

**Sawatch View  
Estimated Residential HOA Expenses  
2009 General Assessment**

**\*DRAFT\*  
04/02/08**

<b>Operating Income</b>	\$ 129,100.00
<b>Operating Expenses</b>	
Building Maintenance	\$ 6,000.00
Utilities (Gas/Electric)	\$ 3,000.00
Safety Inspections	\$ 5,300.00
Insurance	\$ 16,000.00
Insurance Deductible	\$ 2,500.00
Grounds Maintenance	\$ 20,000.00
Professional Fees	\$ 1,000.00
Management	\$ 21,600.00
Pest Control	\$ 2,000.00
Snow Removal	\$ 7,200.00
Trash Hauling	\$ 9,000.00
Water/Sewer Domestic	<u>\$ 38,000.00</u>
<b>Total Operating Expense</b>	\$ 129,100.00
<b>Reserve Income</b>	\$ 15,000.00
<b>Reserve Transfer to Saving</b>	<u>\$ 15,000.00</u>
<b>Net Income</b>	\$ -

<b>Est Monthly Assessments</b>	
Studio & 1 Bedroom	\$ 165
2 bedroom	\$ 185

1. The above figures do not include Limited Assessments (e.g. all individual unit utilities) as outlined in the CCRs. These items will be billed separately by the HOA or the utility company.
2. The above figures are only preliminary and are subject to change. Final numbers will be determined once the budget is approved by the HOA.